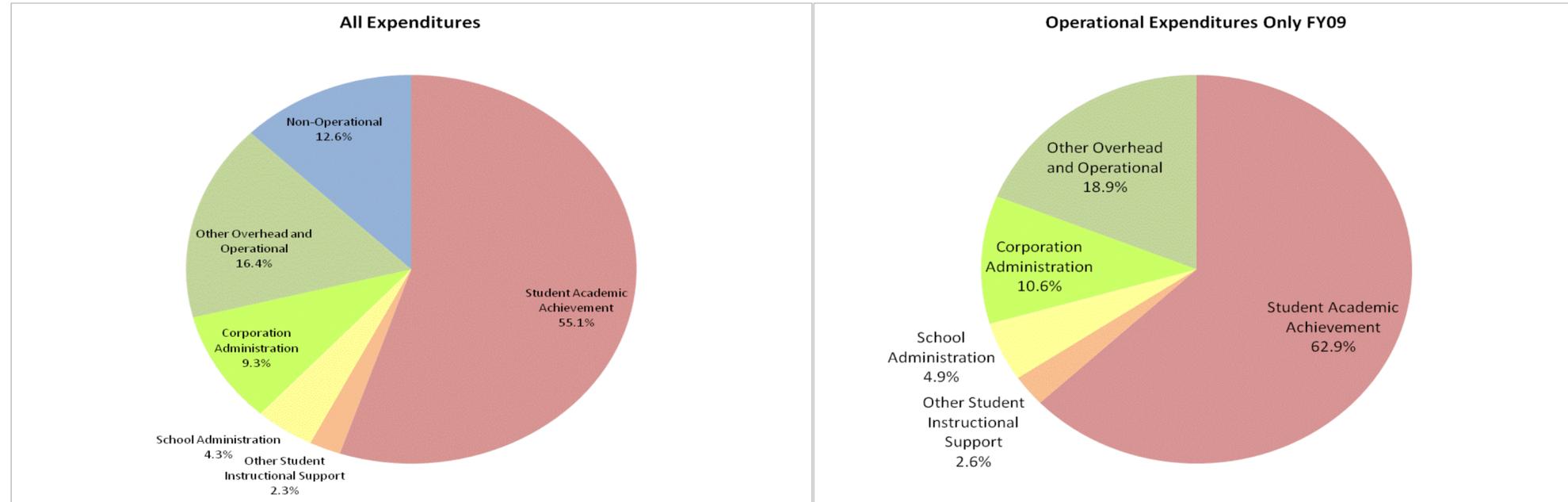


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Harmony Town Twp Con Sch (6610)

New Harmony Town & Twp Con Sch (6610)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$1,189,686	60.5%	\$1,511,471	64.2%	\$1,395,647	51.1%	\$1,242,009	55.1%
Student Instructional Support	\$101,027	5.1%	\$97,705	4.1%	\$118,280	4.3%	\$147,300	6.5%
Overhead and Operational	\$484,440	24.6%	\$596,198	25.3%	\$666,628	24.4%	\$578,718	25.7%
Nonoperational	\$190,513	9.7%	\$150,010	6.4%	\$548,610	20.1%	\$284,195	12.6%
Grand Total	\$1,965,667		\$2,355,383		\$2,729,165	-4%	\$2,252,221	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	65.7%	68.3%	55.5%	61.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Harmony Town Twp Con Sch (6610)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$8,258	\$3,417			-59%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$29,751	\$54,905			85%
	11100 Regular Programs; Elementary	\$311,540	\$340,667	\$368,878	\$343,826	10%	1%	-7%
	11200 Regular Programs; Middle/Junior High	\$150,195	\$172,127	\$195,825	\$203,432	35%	18%	4%
	11300 Regular Programs; High School	\$366,254	\$378,862	\$347,666	\$348,400	-5%	-8%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$5,970	\$3,918			-34%
	11590 Other Vocational Education Programs	\$0	\$0	\$1,228	\$4,745			286%
	12110 Gifted And Talented; Gifted and Talented	\$3,481	\$0	\$0	\$0	-100%		
	12220 Mental Disabilities; Moderate Mental Disabilities	\$5,016	\$0	\$0	\$0	-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$9,521	\$0	\$0	\$0	-100%		
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$31,668	\$49,775	\$55,968	\$63,490	100%	28%	13%
	12510 Culturally Different; Communication Disorders	\$9,120	\$7,875	\$7,665	\$7,770	-15%	-1%	1%
	12610 Learning Disability	\$41,241	\$39,864	\$49,268	\$62,850	52%	58%	28%
	12710 Equal Opportunity At Risk	\$22	\$4,194	\$3,607	\$16,613	> 500%	296%	361%
	12810 Special Education Preschool	\$16,402	\$21,978	\$10,856	\$151	-99%	-99%	-99%
	12900 Other Special Programs	\$0	\$11,631	\$11,182	\$11,121		-4%	-1%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$60,659	\$20,372	\$2,128		-96%	-90%
	14100 Summer School Programs; Elementary	\$881	\$4,061	\$980	\$669	-24%	-84%	-32%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$3,937	\$1,006	\$140		-96%	-86%
	16100 Remediation Testing	\$280	\$776	\$100	\$1,284	358%	65%	> 500%
	16200 Preventive Remediation	\$4,085	\$0	\$100	\$846	-79%		> 500%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$3,511	\$14,705	\$14,038	\$8,001	128%	-46%	-43%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$450	\$50,642	\$45,979	\$20,816	> 500%	-59%	-55%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$12,310	\$20,491	\$11,125		-10%	-46%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,485	\$2,986	\$1,325	\$556	-63%	-81%	-58%
	22220 Library/Media Services; School Library	\$28,739	\$35,619	\$20,754	\$21,068	-27%	-41%	2%
	22230 Library/Media Services; Audiovisual	\$5,384	\$117	\$0	\$0	-100%	-100%	
	22240 Library/Media Services; Educational Television	\$2,000	\$10,080	\$5,440	\$942	-53%	-91%	-83%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$1,176			
	22360 Instruction, Related Technology; Network Support	\$0	\$23,585	\$20,001	\$24,010		2%	20%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$17,807	\$19,952	\$36,019	\$24,610	38%	23%	-32%
	26497 2007 Account Code - Teachers Retirement Fund	\$37,446	\$56,845	\$47,037	\$0			
Student Academic Achievement Total		\$1,046,528	\$1,323,247	\$1,329,762	\$1,242,009	19%	-6%	-7%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$258	\$13	\$0	\$16,547	> 500%	> 500%	
	21240 Guidance Services; Information Services	\$1,074	\$903	\$300	\$1,097	2%	21%	266%
	21340 Health Services; Nurse Services	\$20,371	\$22,785	\$27,462	\$33,201	63%	46%	21%
	21420 Psychological Testing	\$5,391	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$53,851	\$58,350	\$77,262	\$93,118	73%	60%	21%
	24900 Other Support Services, School Administration	\$8,477	\$965	\$6,136	\$3,337	-61%	246%	-46%
Student Instructional Support Total		\$89,421	\$83,015	\$111,160	\$147,300	65%	77%	33%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$20,011	\$36,290	\$37,510	\$36,343	82%	0%	-3%
	23150 Board of Education; Legal Services	\$4,619	\$3,117	\$4,105	\$266	-94%	-91%	-94%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$1,857	\$2,176			17%
	23210 Executive Administration; Office of The Superintendent	\$67,984	\$59,253	\$98,739	\$107,407	58%	81%	9%
	23290 Executive Administration; Other Executive Administration Services	\$36,072	\$26,040	\$37,162	\$37,940	5%	46%	2%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$24,434	\$23,620			-3%
	25990 Other Support Services, Central	\$0	\$0	\$5,133	\$2,289			-55%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$169,555	\$195,406	\$192,506	\$187,849	11%	-4%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,435	\$15,108	\$10,256	\$10,104	86%	-33%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$20,562	\$17,965	\$23,541	\$8,865	-57%	-51%	-62%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$334	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$17,153	\$28,704	\$17,083	\$22,856	33%	-20%	34%
	27010 Student Transportation; Service Area Direction	\$432	\$13,540	\$5,982	\$10,255	> 500%	-24%	71%
	27100 Student Transportation; Vehicle Operation	\$16,706	\$23,132	\$24,762	\$28,567	71%	23%	15%
	27200 Student Transportation; Monitoring Services	\$0	\$308	\$446	\$420		36%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$10,456	\$23,949	\$28,817	\$35,505	240%	48%	23%
	27400 Student Transportation; Purchase of School Buses	\$30,500	\$53,750	\$65,610	\$0	-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$4,729	\$11,704	\$13,628	\$13,912	194%	19%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$22,113	\$16,141	\$22,556	\$24,282	10%	50%	8%
	31400 Food Services Operations; Food Purchases	\$28,855	\$31,441	\$32,924	\$25,828	-10%	-18%	-22%
	31900 Other Food Services	\$1,932	\$3,074	\$392	\$233	-88%	-92%	-41%
Overhead and Operational Total		\$457,449	\$558,921	\$647,443	\$578,718	27%	4%	-11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$200	\$461	\$0		-100%	-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Harmony Town Twp Con Sch (6610)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	33200 Community Recreation	\$500	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$0	\$0	\$0	\$23,047			
	33990 Other Community Services; Other	\$0	\$203	\$642	\$7		-97%	-99%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$1,240	\$10,297	\$19,955		> 500%	94%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$275	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$9,455	\$1,589	\$239,177	\$15,735	66%	> 500%	-93%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$1,750			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$8,962	\$7,679	\$9,789		9%	27%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$53,480	\$8,811	\$90,337	\$68,703	28%	> 500%	-24%
	51100 Debt Services; Principal on Debt; Bonds	\$15,000	\$0	\$0	\$0	-100%		
	51400 Debt Services; Principal on Debt; School Bus Loans	\$3,497	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$2,299	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$6,891	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$18,399			
	52400 Debt Services; Interest on Debt; School Bus Loans	\$111	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$100,500	\$124,000	\$118,121	\$117,963	17%	-5%	0%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$5,879	\$6,038			3%
	54200 Common School Fund; Principal	\$0	\$0	\$62,514	\$0			-100%
	54250 Common School Fund; Interest	\$0	\$0	\$2,813	\$0			-100%
	60700 Nonprogramed Charges; Scholarships	\$1,000	\$5,005	\$8,115	\$2,809	181%	-44%	-65%
Nonoperational Total		\$190,434	\$150,010	\$548,610	\$284,195	49%	89%	-48%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$5,077	\$3,842	\$2,046	\$0			
	26492 2007 Account Code - Social Security	\$89,978	\$102,734	\$47,192	\$0			
	26494 2007 Account Code - Group Insurance	\$85,349	\$124,747	\$41,278	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,432	\$8,866	\$1,675	\$0			
Prorated By Fund Total		\$181,835	\$240,189	\$92,191	\$0			